




# Infrastructure Funding Framework

*July 2013 version 3*





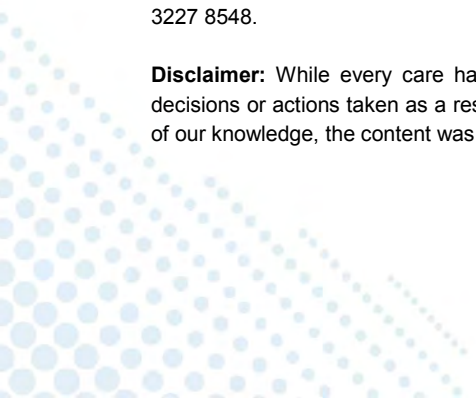
The Department of State Development, Infrastructure and Planning leads a coordinated Queensland Government approach to planning, infrastructure and development across the state.

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# Economic Development Queensland

## Infrastructure Charges

In accordance with sections 10 and 115 of the *Economic Development Act 2012*, the MEDQ may fix charges and other terms for the provision of infrastructure in priority development areas (PDAs).

A development scheme is compiled for each PDA which incorporates an infrastructure plan. The charges and infrastructure requirements are imposed as a condition of a PDA development approval. Infrastructure delivered as part of the development may be offset against the infrastructure charges which would otherwise apply. Potential offsets are identified both in the Infrastructure Funding Framework, Crediting and Offsets Arrangements (IFFCOA) and, where compiled, in an Infrastructure Charging Offset Plan (ICOP), which is PDA specific. The ICOP provides details of infrastructure contributions that may be offset against these charges as well as maps of the infrastructure networks.

Appendix 1 sets out the infrastructure charging framework for each PDA where a development scheme is in effect. At present there are eight (8) PDAs where local government charges have not been adopted and nine (9) PDAs where they have been adopted. Appendix 2 is the infrastructure charging framework currently adopted for Brisbane PDAs.

Appendix 3 is the approved infrastructure charging framework for the greenfield PDAs of Caloundra South, Ripley Valley, Greater Flagstone and Yarrabilba. These charges will apply in the absence of an infrastructure agreement or conditions of approval.

This document should be read in conjunction with:

- the development scheme, in particular the infrastructure plan, for the PDA
- the IFFCOA
- any applicable ICOP for the PDA.

# Appendix 1 - Infrastructure Charges in Priority Development Areas

PDA	Basis for charge within PDA
Bowen Hills, Brisbane	<b>Infrastructure framework</b> (for current charges – refer Appendix 2)
Northshore Hamilton, Brisbane	<b>Infrastructure framework</b> (for current charges – refer Appendix 2)
Fitzgibbon, Brisbane	<b>Infrastructure framework</b> (for current charges – refer Appendix 2)
Woolloongabba, Brisbane	An infrastructure charges schedule to be prepared.
Oonoonba, Townsville	Based on Council's applicable infrastructure charging document for the area.
Clinton, Gladstone	Based on Council's applicable infrastructure charging document for the area.
Andergrove, Mackay	Based on Council's applicable infrastructure charging document for the area.
Roma, Maranoa	Based on Council's applicable infrastructure charging document for the area.
Blackwater, Central Highlands	Based on Council's applicable infrastructure charging document for the area.
Moranbah, Isaac	Based on Council's applicable infrastructure charging document for the area.
Tannum Sands, Gladstone	Based on Council's applicable infrastructure charging document for the area.
Rockhampton	Based on Council's applicable infrastructure charging document for the area.
Toolooa, Gladstone	Based on Council's applicable infrastructure charging document for the area.
Greenfield PDA's: Yarrabilba, Greater Flagstone, Ripley Valley and Caloundra South.	<ul style="list-style-type: none"> <li>• <b>Infrastructure framework</b> approved (including value capture and a special infrastructure levy).</li> <li>• Refer to Appendix 3 for charges</li> </ul>

# Appendix 2 - Infrastructure Charging Framework for Bowen Hills, Northshore Hamilton and Fitzgibbon Priority Development Areas

## EDQ Infrastructure and Value uplift charges

**General infrastructure charge**  
(applies to total GFA)

Bowen Hills and Northshore Hamilton			
	Small <sup>1.</sup>	Medium <sup>1.</sup>	Large <sup>1.</sup>
<b>Residential</b> (per dwelling unit)	\$12,574	\$17,552	\$29,054
<b>Retail</b> (per 100m <sup>2</sup> GFA)	\$15,061		
<b>Commercial</b> (per 100m <sup>2</sup> GFA)	\$15,061		
<b>Industry (heavy)</b>	\$72 per m <sup>2</sup> of GFA plus \$10 per impervious m <sup>2</sup> for stormwater		
<b>Industry (other than heavy)</b>	\$52 per m <sup>2</sup> of GFA plus \$10 per impervious m <sup>2</sup> for stormwater		

Notes:

1. Small < 60m<sup>2</sup> GFA, Medium = 60m<sup>2</sup> GFA to 100m<sup>2</sup> GFA, Large > 100m<sup>2</sup> GFA

Fitzgibbon Chase				
Dwelling Type	Detached Dwelling	Dwelling Unit		
		Small <sup>1.</sup>	Medium <sup>1.</sup>	Large <sup>1.</sup>
Infrastructure charges	\$18,459	\$8,419	\$11,742	\$19,329

Notes:

1. Small < 60m<sup>2</sup> GFA, Medium = 60m<sup>2</sup> GFA to 100m<sup>2</sup> GFA, Large > 100m<sup>2</sup> GFA

## Value uplift component\*

(applies only to GFA exceeding City Plan<sup>1</sup>)

Bowen Hills and Northshore Hamilton			
	Small <sup>2</sup>	Medium <sup>2</sup>	Large <sup>2</sup>
<b>Residential</b> (per average dwelling unit)	\$12,095	\$18,144	\$32,254
<b>Retail</b> (per 100m <sup>2</sup> GFA)	\$22,765		
<b>Commercial</b> (per 100m <sup>2</sup> GFA)	\$22,765		

Notes:

1. Subject to transitional provisions and crediting arrangements
2. Small < 60m<sup>2</sup> GFA, Medium = 60m<sup>2</sup> GFA to 100m<sup>2</sup> GFA, Large > 100m<sup>2</sup> GFA

\* Note – Credit is available up to 50% of the charge for achieving specified affordable housing and/or ecologically sustainable development (ESD) outcomes. Further information is available if required.

## Infrastructure and value uplift charges

Scenarios for Bowen Hills and Northshore Hamilton projects

### Scenario 1

The plot ratio of the project does not exceed City Plan, or exceeds City Plan but the transitional provisions apply.

Development Type		
Dwelling Small (<60m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$12,574
	Value Uplift charge <sup>2</sup>	\$0
Dwelling Medium (60m <sup>2</sup> to 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$17,552
	Value Uplift charge <sup>2</sup>	\$0
Dwelling Large (>100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$29,054
	Value Uplift charge <sup>2</sup>	\$0
Retail (per 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$15,061
	Value Uplift charge <sup>2</sup>	\$0
Commercial (per 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$15,061
	Value Uplift charge <sup>2</sup>	\$0

Notes:

1. Applies to all GFA or dwellings in the project.
2. Applies to only the GFA or dwellings in excess of City Plan plot ratio or yield. This charge is in addition to the general infrastructure charge.

### Scenario 2

The plot ratio of the project exceeds City Plan and the affordable housing and sustainable development measures are not provided meaning that **no credit applies** to these components of the value uplift charge.

Development Type		
Dwelling - Small (<60m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$12,574
	Value Uplift charge <sup>2</sup>	\$12,095
Dwelling - Medium (60m <sup>2</sup> to 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$17,552
	Value Uplift charge <sup>2</sup>	\$18,144
Dwelling - Large (>100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$29,054
	Value Uplift charge <sup>2</sup>	\$32,254
Retail (per 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$15,061
	Value Uplift charge <sup>2</sup>	\$22,765
Commercial (per 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$15,061
	Value Uplift charge <sup>2</sup>	\$22,765



### Scenario 3

The plot ratio of the project exceeds City Plan and the affordable housing and sustainable development measures are provided meaning that **a full credit applies** to these components of the value uplift charge.

Development Type		
Dwelling - Small (<60m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$12,574
	Value Uplift charge <sup>2</sup>	\$6,048
Dwelling - Medium (60m <sup>2</sup> to 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$17,552
	Value Uplift charge <sup>2</sup>	\$9,072
Dwelling - Large (>100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$29,054
	Value Uplift charge <sup>2</sup>	\$16,127
Retail (per 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$15,061
	Value Uplift charge <sup>2</sup>	\$11,383
Commercial (per 100 m <sup>2</sup> GFA)	General Infrastructure charge <sup>1</sup>	\$15,061
	Value Uplift charge <sup>2</sup>	\$11,383

# Appendix 3 - Approved Infrastructure Charging Framework for greenfield Priority Development Areas

## EDQ Infrastructure Charges 2013/2014

Charges apply in the absence of any infrastructure agreement or conditions of approval.

### Local Charge

#### Reconfiguring a Lot

The Local Charge and Value Capture Charges for those PDA development applications for the reconfiguration of a lot where the application is not accompanied with an MCU application or Plan of Development are as follows:

For all PDAs		
	Local Charge	Value Capture Charge
Greater Flagstone and Yarrabilba	\$28,708 per lot	\$8,091 per lot <sup>1</sup>
Ripley Valley	\$29,229 per lot	N/A
Caloundra South	\$28,707 per lot	N/A

1. Where applicable, refer to the Value Capture Charge at page 16

## Reconfiguring a Lot with a POD and/or Material Change of Use

The Local Charge for those PDA development applications for the reconfiguration of a lot with a Plan of Development and/or a material change of use, is as follows:

### RESIDENTIAL USE – HOUSE

<b>Greater Flagstone and Yarrabilba</b>	
<b>Residential (per lot)</b>	
Municipal Charge	\$20,405
State Charge	\$1,258
Implementation Charge	\$1,617
Sub-regional Charge	\$5,428
<b>Total</b>	<b>\$28,708</b>
<b>Catalyst Infrastructure Charge<sup>1</sup></b>	
Per residential lot:	
Greater Flagstone PDA	\$5,220
Yarrabilba PDA	\$9,620

1. This charge is a component of the Municipal Charge.

<b>Ripley Valley</b>	
<b>Residential (per lot)</b>	
Municipal Charge	\$19,393
State Charge	\$2,006
Implementation Charge	\$1,078
Sub-regional Charge	\$6,752
<b>Total</b>	<b>\$29,229</b>
<b>Catalyst Infrastructure Charge<sup>1</sup></b>	
Per residential lot	\$5,220

1. This charge is a component of the Municipal Charge.

<b>Caloundra South</b>	
<b>Residential (per lot)</b>	
Municipal Charge	\$18,569
State Charge	\$2,243
Implementation Charge	\$1,632
Sub-regional Charge	\$6,263
<b>Total</b>	<b>\$28,707</b>

## Local Charge – Staged payment

For residential uses (other than a house) and non-residential uses, the Local Charge is paid in two parts:

Part A, the initial charge, recognises that the number and size of the dwelling units (for residential uses) or gross floor area (for non-residential uses) may not be known at the plan sealing stage.

Part B, is a subsequent payment where further detail regarding the size of the dwelling units and gross floor area is known.

Where a Part B payment is made, a credit will be given for the Part A payment previously made. The credit will be indexed to the date the Part B payment is made.

### RESIDENTIAL USE – OTHER THAN A HOUSE

Greater Flagstone and Yarrabilba			
PART A CHARGE			
Residential (per lot)			
Municipal Charge			\$20,405
State Charge			\$1,258
Implementation Charge			\$1,617
Sub-regional Charge			\$5,428
<b>Total</b>			<b>\$28,708</b>
PART B CHARGE			
Residential (per dwelling unit)	Small <sup>1</sup>	Medium <sup>1</sup>	Large <sup>1</sup>
Municipal Charge	\$13,268	\$16,927	\$20,405
State Charge	\$818	\$1,043	\$1,258
Implementation Charge	\$1,051	\$1,341	\$1,617
Sub-regional Charge	\$3,132	\$4,176	\$5,428
<b>Total</b>	<b>\$18,269</b>	<b>\$23,487</b>	<b>\$28,708</b>
Catalyst Infrastructure Charge <sup>2</sup>			
Per residential lot/dwelling:			
Greater Flagstone PDA		\$5,220	
Yarrabilba PDA		\$9,620	

Notes:

1. Small < 60sqm GFA, Medium = 60sqm to 100sqm GFA, Large > 100sqm GFA
2. This charge is a component of the Municipal Charge.



<b>Ripley Valley</b>			
<b>PART A CHARGE</b>			
<b>Residential (per lot)</b>			
Municipal Charge	\$19,393		
State Charge	\$2,006		
Implementation Charge	\$1,078		
Sub-regional Charge	\$6,752		
<b>Total</b>	<b>\$29,229</b>		
<b>PART B CHARGE</b>			
<b>Residential (per dwelling unit)</b>	<b>Small<sup>1</sup></b>	<b>Medium<sup>1</sup></b>	<b>Large<sup>1</sup></b>
Municipal Charge	\$12,467	\$15,931	\$19,393
State Charge	\$1,290	\$1,648	\$2,006
Implementation Charge	\$694	\$885	\$1,078
Sub-regional Charge	\$4,340	\$5,546	\$6,752
<b>Total</b>	<b>\$18,791</b>	<b>\$24,010</b>	<b>\$29,229</b>
<b>Catalyst Infrastructure Charge<sup>2</sup></b>			
Per residential lot/dwelling	\$5,220		

Notes:

1. Small < 60sqm GFA, Medium = 60sqm to 100sqm GFA, Large > 100sqm GFA
2. This charge is a component of the Municipal Charge.

<b>Caloundra South</b>			
<b>PART A CHARGE</b>			
<b>Residential (per dwelling/lot)</b>			
Municipal Charge	\$18,569		
State Charge	\$2,243		
Implementation Charge	\$1,632		
Sub-regional Charge	\$6,263		
<b>Total</b>	<b>\$28,707</b>		
<b>PART B CHARGE</b>			
<b>Residential (per dwelling unit)</b>	<b>Small<sup>1</sup></b>	<b>Medium<sup>1</sup></b>	<b>Large<sup>1</sup></b>
Municipal Charge	\$11,227	\$14,681	\$18,569
State Charge	\$1,356	\$1,774	\$2,243
Implementation Charge	\$988	\$1,292	\$1,632
Sub-regional Charge	\$4,698	\$5,741	\$6,263
<b>Total</b>	<b>\$18,269</b>	<b>\$23,488</b>	<b>\$28,707</b>

Notes:

1. Small < 60sqm GFA, Medium = 60sqm to 100sqm GFA, Large > 100sqm GFA

## Non-residential Municipal Charges for all greenfield PDAs

Land Use Category	Part A Charge (per lot)	Part B Charge (per sqm of GFA)
<b>Retail</b>		
Bulk Landscape Supplies	\$5,130	\$146
Fast Food Premises	\$5,130	\$188
Food Premises	\$5,130	\$188
Garden Centre	\$5,130	\$146
Market	\$nil	\$nil
Outdoor sales	\$5,130	\$146
Service Station	\$5,130	\$188
Shop	\$5,130	\$188
Shopping Centre	\$25,649	\$188
Showroom	\$5,130	\$146
<b>Commercial</b>		
Business	\$5,130	\$146
Car Park	To be determined by EDQ at the time of assessment	
Health Care Services	\$5,130	\$146
Sales Office – on a residential lot	As per “Residential uses – other than a house”	
<b>Industrial (excluding Greater Flagstone (North Maclean))</b>		
Extractive Industry/High Impact, Noxious and Hazardous industry	To be determined by EDQ at the time of assessment	
Low Impact and Medium Impact Industry	\$5,130	\$52
Research and Technology	\$5,130	\$52
Service Industry	\$5,130	\$188
Warehouse	\$5,130	\$52
<b>Rural</b>		
Agriculture	\$nil	\$nil
Agricultural Supply Store	\$5,130	\$52
Animal Keeping and Husbandry	To be determined by EDQ at the time of assessment	
Intensive Animal Industry	\$5,130	\$21
Intensive Horticulture	\$5,130	\$21

## Non-residential Municipal Charges for all greenfield PDAs

Land Use Category	Part A Charge (per lot)	Part B Charge (per sqm of GFA)
<b>Retail</b>		
Wholesale Nursery	\$5,130	\$21
<b>Service, Community and Other Uses</b>		
Cemetery	\$nil	\$nil
Child Care Centre	\$5,130	\$146
Community Facility	\$5,130	\$73
Crematorium	To be determined by EDQ at the time of assessment	
Educational Establishment	\$25,649	\$146
Emergency Services	\$5,130	\$146
Funeral Parlour	\$5,130	\$73
Hospital	\$25,649	\$146
Place of Assembly	\$5,130	\$73
Telecommunications Facility	\$nil	\$nil
Utility installation	\$nil	\$nil
Veterinary Hospital	\$5,130	\$146
<b>Sport, Recreation and Entertainment</b>		
Indoor Entertainment	\$10,259	\$209
Indoor Sport and Recreation	\$10,259	\$209
Outdoor Sport and Recreation	To be determined by EDQ at the time of assessment	
Park	\$nil	
<b>Tourism</b>		
Tourist Attraction	To be determined by EDQ at the time of assessment	
Tourist Park	To be determined by EDQ at the time of assessment	
Undefined Uses	To be determined by EDQ at the time of assessment	
<b>Greater Flagstone (North Maclean)</b>		
All uses in the Industrial Use category	\$5,130	\$115



<b>Non Residential Sub-Regional Charge for all greenfield PDAs</b>		
<b>PDA</b>	<b>Part A Charge (per lot)</b>	<b>Part B Charge<sup>1</sup> (Calculated as a percentage of the Part B Charge for Non-residential Municipal Charges for the applicable Land Use as set out above) (per sqm of GFA)</b>
Ripley Valley	\$2,052	25.7% <sup>1</sup>
Greater Flagstone (excluding North Maclean) and Yarrabilba	\$2,052	24.4% <sup>1</sup>
Greater Flagstone (North Maclean) All uses in the Industrial Use category	\$4,104	\$52
Caloundra South	\$2,052	27.3% <sup>1</sup>

## Value Capture Charge<sup>1</sup>

Greater Flagstone and Yarrabilba			
<b>Residential Use - House</b>			
Residential (per dwelling lot)	\$8,091		
<b>Residential Uses – Other than a house</b>			
Part A Charge	\$8,091		
Part B Charge	<b>Small<sup>2</sup></b>	<b>Medium<sup>2</sup></b>	<b>Large<sup>2</sup></b>
Residential (per dwelling unit)	\$4,698	\$7,046	\$8,091
<b>Non-residential Uses</b>	<b>Part A Charge (per lot)</b>		<b>Part B Charge (per sqm GFA)</b>
All uses in the Retail Use category	\$2,052		\$31
All uses in the Commercial Use category	\$2,052		\$31
All uses in the Industrial Use category	\$2,052		\$21
All uses in the Rural Use category	To be determined by EDQ at the time of assessment		
All uses in the Services, Community and Other Uses category	To be determined by EDQ at the time of assessment		
All uses in the Sport, Recreation and Entertainment Use category	To be determined by EDQ at the time of assessment		
All uses in the Tourism Use category	To be determined by EDQ at the time of assessment		
Undefined Uses	To be determined by EDQ at the time of assessment		

Notes:

1. The Value Capture Charge only applies to land outside the urban footprint as shown in the South East Queensland Regional Plan 2009 - 2031
2. Small < 60m<sup>2</sup>GFA, Medium = 60m<sup>2</sup> GFA to 100m<sup>2</sup> GFA, Large > 100m<sup>2</sup> GFA

## Special Infrastructure Levy<sup>2</sup>

PDA	Column 1 Levy (per annum) Residential Uses	Column 2 Levy (per annum) Non- Residential Uses <sup>3</sup>
Ripley Valley <sup>1</sup>	\$105 per lot	7.5%
Greater Flagstone and Yarrabilba	\$211 per lot	34%
Caloundra South	\$412 per lot	43%

Notes:

1. Maximum charge if required
2. For a period of 30 years from the creation of a new lot pursuant to a PDA development approval.
3. Calculated as follows: Site Value (as defined by the *Land Valuation Act 2010*) x Local Government's "cents in the \$ per annum" adopted for the general rate by the Local Government x the percentage in column 2

# Appendix 4 – Timing for payment of Infrastructure Charges and Indexation

## Timing for payment of Infrastructure Charges

Unless a PDA condition provides to the contrary, for the following types of PDA development approvals the timing for the payment of infrastructure charges is as follows:

Material Change of use	The earlier of the following: <ol style="list-style-type: none"> <li>1. Prior to the endorsement of a building format plan;</li> <li>2. Prior to the commencement of use.</li> </ol>
Material Change of use (with a Plan of Development)	The earlier of the following: <ol style="list-style-type: none"> <li>1. Prior to the endorsement of the detailed design drawings against the approved Plan of Development;</li> <li>2. Prior to the endorsement of a building format plan;</li> <li>3. Prior to the commencement of use.</li> </ol>
Reconfiguration of a lot	Prior to the endorsement of the plan of subdivision
Reconfiguration of a lot (with a Plan of Development)	The earlier of the following: <ol style="list-style-type: none"> <li>1. Prior to the endorsement of the detailed design drawings against the approved Plan of Development;</li> <li>2. Prior to the endorsement of the plan of subdivision.</li> </ol>



## Indexation and Updating of Charges and the Special Infrastructure Levy

The infrastructure charges for greenfield and Brisbane PDAs will be indexed annually on the 1st of July in accordance with the following formula:

$$A \times (1 + B)$$

Where:

- A is the infrastructure charge immediately prior to the calculation (ie the infrastructure charge for the previous financial year)
- B is the annual rate of the 3 year rolling average of the Queensland Roads and Bridges Construction Index (Index No 3101 as published by the Australian Bureau of Statistics)(expressed as a percentage to four (4) decimal places) calculated from that March which is three (3) years prior to the first March in the current financial year, to the first March in the current financial year.

$$B = (1 + x)^{1/n} - 1$$

Where:

n= 3 years

x = [(first March in the current financial year – March which is three (3) years prior to the first March in the current financial year) / March which is three (3) years prior to the first March in the current financial year]

Below is an example of how to calculate indexation (B) for an adjustment on 1 July 2013:

March 2013 index is 104.1

March 2010 index is 96.4

So, x = [(104.1 – 96.4)/96.4] = 7.9876%

Therefore the annual rate of the 3 year rolling average is:

$$B = (1 + 7.9876\%)^{1/3} - 1$$

$$B = 2.5946\%$$

For the remaining PDAs, those infrastructure charges will be indexed in accordance with the local government's adopted infrastructure charges resolution.

An infrastructure charge conditioned in a PDA development approval will be increased in accordance with the applicable rates as at the date of payment.

The special infrastructure levy will also be indexed in accordance with the formula.

## **Indexation of Land Values**

The land values identified in the relevant ICOP will be indexed annually on the 1st of July using the same formula for the indexation of infrastructure charges.

The land value will be independently reviewed and updated at every charging and offsetting review.

## **Review of Charges and Offsets**

To ensure the charging and offset frameworks for the greenfield PDAs remain relevant, the infrastructure charges will be initially reviewed by the MEDQ by December 2014, and subsequently every 5 years.

Understanding that the delivery of affordable land to the market is a key outcome, the aim of the review is to ensure that the charges still cover construction costs for the sub regional infrastructure as identified in this document. It is understood that some key infrastructure networks may vary to provide better efficiency in infrastructure delivery. However, it is anticipated that the overall scope of the network will not increase and charges may increase only due to construction cost increases.

## Contact Us

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